CITY COUNCIL

The City of Orange Township, New Jersey

DATE August 7, 2013

NUMBER 248A-2013

TITLE:

A RESOLUTION TO AMEND THE CITY OF ORANGE TOWNSHIP CY 2013 MUNICIPAL BUDGET

BUDGET AMENDMENT - CY 2013

WHEREAS, the Local Municipal Budget for the Calendar Year 2013 was introduced on April 23, 2013, and

WHEREAS, the public hearing on said budget was held on May 28, 2013 as advertised, and

WHEREAS, the municipal budget has been amended on June 25, 2013, and

WHEREAS, the public hearing on said budget amendment has been held as advertised, and

WHEREAS, the municipal budget has been amended on July 24, 2013, and

WHEREAS, the public hearing on said budget amendment has been held as advertised, and

WHEREAS, the City of Orange Township desires to further amend said approved budget,

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Orange Township that the attached amendments to the approved budget of Calendar Year 2013 be made.

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the CY 2013 Local Municipal Budget so amended.

CURRENT FUND

FCOA

From

To

GENERAL REVENUES

3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items

Reserve for Orange Reservoir

300,000.00

150,000.00

Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services -Other Special Items

3,122,743.00

2,972,743.00

Total Miscellaneous Revenues

13-099 16,811,295.56

16,661,295.56

5. Subtotal General Revenues

13-199 19,311,295.56 19,161,295.56

6. Amount to be Raised by Taxes for Support of Municipal Budget:

a) Local Tax for Municipal Purposes Including Reserve for Uncollected Tax 07-190

37,357,771.95 37,507,771.95

Total Amount to be Raised by Taxes for Support of Municipal Budget

07-199

38,167,780.95 38,317,780.95

Adopted: August 7, 2013

Certified to be a true copy of a resolution adopted by the Governing Body of the City of Orange Township

APPROVED AS TO FORM, SUFFICIENCY AND LEGALITY

at a public meeting on Augus

CURRENT FUND	<u>FCOA</u>	From	<u>To</u>
GENERAL APPROPRIATIONS			
(A) Operations- Within "CAPS"			
DEPARTMENT OF ADMINISTRATION Insurance			
Municipal Insurance Fund	23-229	138,722.73	129,622.73
TOTAL DEPARTMENT OF ADMINISTRATION		9,933,820.73	9,924,720.73
UNCLASSIFIED Salary Adjustments - Union Employees Contractual Raises		0.00	9,100.00
TOTAL UNCLASSIFIED		3,462,172.00	3,471,272.00
Detail:			
Salaries & Wages	34-201-1	23,644,874.00	23,653,974.00
Other Expenses	34-201-2	16,514,832.73	16,505,732.73

BE IT FURTHER RESOLVED, that these amendments in accordance with the provisions of N.J.S.A. 40A:4-9 will be considered for adoption on August 7, 2013 at City Hall, 29 North Day Street, City of Orange Township, New Jersey in City Council Chambers at ____ PM.

MADELINE SMITH

Deputy Municipal Chark

Danna K. Willias

Council - Hearch

RESOLUTION NO. 248A-2013

PUBLIC HEARING -AUGUST 7, 2013

CONSENT AGENDA

MOTION TO ADOPT: Corbitt

SECOND: Jones-Bell

YEAS: Corbitt, Gaunt-Butler, Jones-Bell, Marable & Council Pres. Williams

NAYS: Abdul-Rasheed ABSTENTIONS: None ABSENCES: Eason